




Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,445,203.22	\$1,516,062.75	\$5,961,265.97	\$3,484,923.91	\$3,484,923.91	\$2,476,342.06
Sindicatura	\$916,331.29	\$21,666.90	\$937,998.19	\$930,595.12	\$930,595.12	\$7,403.07
Regiduría	\$1,048,115.89	\$-29,029.34	\$1,019,086.55	\$976,543.22	\$976,543.22	\$42,543.33
Secretaría del Ayuntamiento	\$186,109.92	\$1,467.00	\$187,576.92	\$180,222.28	\$180,222.28	\$7,354.64
Órgano de Control Interno	\$630,163.70	\$4,798.00	\$634,961.70	\$624,321.73	\$624,321.73	\$10,639.97
Presidente Municipal	\$2,609,146.73	\$-131,737.25	\$2,477,409.48	\$2,103,649.02	\$2,103,649.02	\$373,760.46
Desarrollo Económico	\$419,541.69	\$19,556.82	\$439,098.51	\$403,779.19	\$403,779.19	\$35,319.32
Desarrollo Social	\$5,885,365.13	\$329,583.19	\$6,214,948.32	\$5,676,370.82	\$5,676,370.82	\$538,577.50
Dirección de Obras Públicas	\$8,916,255.65	\$3,778,618.84	\$12,694,874.49	\$12,508,822.73	\$12,508,822.73	\$186,051.76
Policía Municipal Preventiva	\$2,316,044.08	\$127,148.93	\$2,443,193.01	\$2,419,090.72	\$2,419,090.72	\$24,102.29
Tesorería	\$6,307,972.64	\$504,426.28	\$6,812,398.92	\$5,589,392.73	\$5,516,580.73	\$1,223,006.19
Total del Gasto	\$33,680,249.94	\$6,142,562.12	\$39,822,812.06	\$34,897,711.47	\$34,824,899.47	\$4,925,100.59





 C. Nicolás Prado Morales
 Presidente Municipal
PRESIDENCIA MUNICIPAL
 TOMATLÁN, VER.
 2018 - 2021


 C. Ivonne López Tecalco
 Sindico
SINDICATURA
 TOMATLÁN, VER.
 2018 - 2021


 C. José Donato Cortes Suazo
 Regidor


REGIDURÍA
 TOMATLÁN, VER.
 2018 - 2021


 C.P. Carolina Iracema Ramírez Hernández
 Tesorera Municipal


TESORERÍA
 TOMATLÁN, VER.
 2018 - 2021