



**Tomatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,897,229.85	\$849,813.45	\$3,747,043.30	\$764,134.07	\$764,134.07	\$2,982,909.23
Sindicatura	\$1,088,473.91	\$-16,750.00	\$1,071,723.91	\$325,058.14	\$325,058.14	\$746,665.77
Regiduría	\$822,633.82	\$-21,842.27	\$800,791.55	\$243,830.91	\$243,830.91	\$556,960.64
Secretaría del Ayuntamiento	\$378,881.10	-	\$378,881.10	\$109,467.20	\$109,467.20	\$269,413.90
Órgano de Control Interno	\$229,951.18	\$2,500.00	\$232,451.18	\$68,084.34	\$68,084.34	\$164,366.84
Órganos Auxiliares	\$258,593.00	\$2,000.00	\$260,593.00	\$80,032.00	\$80,032.00	\$180,561.00
Presidente Municipal	\$3,097,611.76	\$-34,391.97	\$3,063,219.79	\$870,852.94	\$870,852.94	\$2,192,366.85
Desarrollo Económico	\$469,847.96	\$-23,250.00	\$446,597.96	\$140,710.27	\$140,710.27	\$305,887.69
Desarrollo Social	\$4,763,611.96	\$-63,807.49	\$4,699,804.47	\$1,239,174.93	\$1,239,174.93	\$3,460,629.54
Dirección de Obras Públicas	\$11,849,672.60	\$2,975,046.81	\$14,824,719.41	\$2,065,368.57	\$2,065,368.57	\$12,759,350.84
Policía Municipal Preventiva	\$2,370,258.21	\$-2,252,421.93	\$117,836.28	\$60,133.18	\$60,133.18	\$57,703.10
Tesorería	\$5,457,143.66	\$1,186,344.75	\$6,643,488.41	\$1,845,229.03	\$1,845,229.03	\$4,798,259.38
<b>Total del Gasto</b>	<b>\$33,683,909.01</b>	<b>\$2,603,241.35</b>	<b>\$36,287,150.36</b>	<b>\$7,812,075.58</b>	<b>\$7,812,075.58</b>	<b>\$28,475,074.78</b>

C. Nicolás Prado Morales  
 Presidencia Municipal

Profra. C. Ivonne López Tecalco  
 Síndico

C. José Donato Cortes Suazo  
 Regidor

L.C. Carolina I. Ramírez Hernández  
 Tesorero

