



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,897,229.85	\$705,877.30	\$3,603,107.15	\$1,420,830.58	\$1,420,830.58	\$2,182,276.57
Sindicatura	\$1,088,473.91	\$-17,155.00	\$1,071,318.91	\$654,527.69	\$654,527.69	\$416,791.22
Regiduría	\$822,633.82	\$-28,631.27	\$794,002.55	\$505,953.87	\$505,953.87	\$288,048.68
Secretaría del Ayuntamiento	\$378,881.10	\$-15,000.00	\$363,881.10	\$219,985.20	\$219,985.20	\$143,895.90
Órgano de Control Interno	\$229,951.18	\$-7,370.18	\$222,581.00	\$134,959.34	\$134,959.34	\$87,621.66
Órganos Auxiliares	\$258,593.00	\$2,000.00	\$260,593.00	\$158,064.00	\$158,064.00	\$102,529.00
Presidente Municipal	\$3,097,611.76	\$-175,780.97	\$2,921,830.79	\$1,674,399.40	\$1,674,399.40	\$1,247,431.39
Desarrollo Económico	\$469,847.96	\$-28,950.00	\$440,897.96	\$319,831.27	\$319,831.27	\$121,066.69
Desarrollo Social	\$4,763,611.96	\$-497,835.76	\$4,265,776.20	\$2,506,263.33	\$2,506,263.33	\$1,759,512.87
Dirección de Obras Públicas	\$11,849,672.60	\$4,539,156.12	\$16,388,828.72	\$10,697,059.64	\$10,697,059.64	\$5,691,769.08
Policía Municipal Preventiva	\$2,370,258.21	\$-2,259,470.93	\$110,787.28	\$79,016.83	\$79,016.83	\$31,770.45
Tesorería	\$6,457,143.66	\$1,228,100.98	\$6,685,244.64	\$3,006,081.91	\$3,006,081.91	\$3,679,162.73
Total del Gasto	\$33,683,909.01	\$3,444,940.29	\$37,128,849.30	\$21,376,973.06	\$21,376,973.06	\$15,751,876.24



C. Nicolás Prado Morales
 Presidencia Municipal
 TOMATLÁN, VER.
 2018 - 2021

Profra. C. Ivonne López Tecalco
 Sindicatura
 TOMATLÁN, VER.
 2018 - 2021

C. José Donato Cortés Suazo
 Regidor
 TOMATLÁN, VER.
 2018 - 2021

L.C. Carolina I. Ramirez Hernandez
 Tesorero
 TOMATLÁN, VER.
 2018 - 2021