



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,897,229.85	\$493,496.42	\$3,390,726.27	\$435,539.14	\$435,539.14	\$2,955,187.13
Sindicatura	\$1,088,473.91	-	\$1,088,473.91	\$161,468.69	\$161,468.69	\$927,005.22
Regiduría	\$822,633.82	\$-3,092.27	\$819,541.55	\$118,267.04	\$118,267.04	\$701,274.51
Secretaría del Ayuntamiento	\$378,881.10	-	\$378,881.10	\$55,773.20	\$55,773.20	\$323,107.90
Órgano de Control Interno	\$229,951.18	-	\$229,951.18	\$32,874.34	\$32,874.34	\$197,076.84
Órganos Auxiliares	\$258,593.00	-	\$258,593.00	\$39,016.00	\$39,016.00	\$219,577.00
Presidente Municipal	\$3,097,611.76	\$-5,141.97	\$3,092,469.79	\$425,457.37	\$425,457.37	\$2,667,012.42
Desarrollo Económico	\$469,847.96	\$-5,000.00	\$464,847.96	\$69,516.27	\$69,516.27	\$395,331.69
Desarrollo Social	\$4,763,611.96	\$3,302.51	\$4,766,914.47	\$590,962.37	\$590,962.37	\$4,175,952.10
Dirección de Obras Públicas	\$11,849,672.60	\$529,832.15	\$12,379,504.75	\$323,277.53	\$323,277.53	\$12,056,227.22
Policía Municipal Preventiva	\$2,370,258.21	\$10,042.73	\$2,380,300.94	\$375,668.13	\$375,668.13	\$2,004,632.81
Tesorería	\$5,457,143.66	\$815,547.65	\$6,272,691.31	\$391,779.79	\$391,779.79	\$5,880,911.52
Total del Gasto	\$33,683,909.01	\$1,838,987.22	\$35,522,896.23	\$3,019,599.87	\$3,019,599.87	\$32,503,296.36



C. Nicolás Prado Morales
 Presidencia Municipal

Profr. C. Ivonne López Tecalco
 Síndico

C. José Donato Cortés Suazo
 Regidor

L.C. Carolina I. Ramírez Hernández
 Tesorero

