




**Tomatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,897,229.85	\$649,941.82	\$3,547,171.67	\$1,076,726.90	\$1,076,726.90	\$2,470,444.77
Sindicatura	\$1,088,473.91	\$-15,155.00	\$1,073,318.91	\$492,580.15	\$492,580.15	\$580,738.76
Regiduría	\$822,633.82	\$-23,231.27	\$799,402.55	\$369,458.91	\$369,458.91	\$429,943.64
Secretaría del Ayuntamiento	\$378,881.10	-	\$378,881.10	\$163,599.20	\$163,599.20	\$215,281.90
Órgano de Control Interno	\$229,951.18	\$-7,270.18	\$222,681.00	\$100,944.34	\$100,944.34	\$121,736.66
Órganos Auxiliares	\$258,593.00	\$2,000.00	\$260,593.00	\$119,048.00	\$119,048.00	\$141,545.00
Presidente Municipal	\$3,097,611.76	\$-161,580.97	\$2,936,030.79	\$1,293,066.04	\$1,293,066.04	\$1,642,964.75
Desarrollo Económico	\$469,847.96	\$-24,250.00	\$445,597.96	\$228,323.27	\$228,323.27	\$217,274.69
Desarrollo Social	\$4,763,611.96	\$-479,836.76	\$4,283,775.20	\$1,928,527.65	\$1,928,527.65	\$2,355,247.55
Dirección de Obras Públicas	\$11,849,672.60	\$3,888,059.61	\$15,737,732.21	\$7,161,405.56	\$7,161,405.56	\$8,576,326.65
Policía Municipal Preventiva	\$2,370,258.21	\$-2,251,570.93	\$118,687.28	\$76,942.19	\$76,942.19	\$41,745.09
Tesorería	\$5,457,143.66	\$1,206,507.96	\$6,663,651.62	\$2,462,335.11	\$2,462,335.11	\$4,201,316.51
<b>Total del Gasto</b>	<b>\$33,683,909.01</b>	<b>\$2,783,614.28</b>	<b>\$36,467,523.29</b>	<b>\$15,472,957.32</b>	<b>\$15,472,957.32</b>	<b>\$20,994,565.97</b>



  
 C. Nicolás Prado Morales  
 Presidencia Municipal  
**PRESIDENCIA MUNICIPAL**  
 TOMATLÁN, VER.  
 2018 - 2021

  
 C. José Donato Cortes Suazo  
 Regidor  
**REGIDURÍA**  
 TOMATLÁN, VER.  
 2018 - 2021

  
 Profr. C. Yvonne López Tecalco  
 Sindico  
**SINDICATURA**  
 TOMATLÁN, VER.  
 2018 - 2021

L.C. Carolina I. Ramírez Hernández  
 Tesorero

  
**TESORERÍA**  
 TOMATLÁN, VER.  
 2018 - 2021