



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,897,229.85	\$523,703.85	\$3,420,933.70	\$917,219.28	\$917,219.28	\$2,503,714.42
Sindicatura	\$1,088,473.91	\$-16,750.00	\$1,071,723.91	\$410,898.15	\$410,898.15	\$660,825.76
Regiduría	\$822,633.82	\$-21,842.27	\$800,791.55	\$308,644.91	\$308,644.91	\$492,146.64
Secretaría del Ayuntamiento	\$378,881.10	-	\$378,881.10	\$136,789.20	\$136,789.20	\$242,091.90
Órgano de Control Interno	\$229,951.18	\$2,500.00	\$232,451.18	\$84,764.34	\$84,764.34	\$147,686.84
Órganos Auxiliares	\$258,593.00	\$2,000.00	\$260,593.00	\$99,540.00	\$99,540.00	\$161,053.00
Presidente Municipal	\$3,097,611.76	\$-48,191.97	\$3,049,419.79	\$1,070,483.81	\$1,070,483.81	\$1,978,935.98
Desarrollo Económico	\$469,847.96	\$-23,250.00	\$446,597.96	\$185,516.27	\$185,516.27	\$261,081.69
Desarrollo Social	\$4,763,611.96	\$43,629.73	\$4,807,241.69	\$1,570,827.04	\$1,570,827.04	\$3,236,414.65
Dirección de Obras Públicas	\$11,849,672.60	\$3,288,032.94	\$15,137,705.54	\$5,487,294.71	\$5,487,294.71	\$9,650,410.83
Policía Municipal Preventiva	\$2,370,258.21	\$-2,251,121.93	\$119,136.28	\$71,084.85	\$71,084.85	\$48,051.43
Tesorería	\$5,457,143.66	\$1,186,705.11	\$6,643,848.77	\$2,112,568.59	\$2,112,568.59	\$4,531,280.18
Total del Gasto	\$33,683,909.01	\$2,685,415.46	\$36,369,324.47	\$12,455,631.15	\$12,455,631.15	\$23,913,693.32



C. Nicolás Prado Morales
Presidencia Municipal



C. José Donato Cortés Suazo
Regidor

REGIDURÍA
TOMATLÁN, VER.
2018 - 2021



C. Ivonne López Tecalco
Sindico

SINDICATURA
TOMATLÁN, VER.
2018 - 2021

L.C. Carolina I. Ramírez Hernández
Tesorero



TESORERÍA
TOMATLÁN, VER.
2018 - 2021