



Tomatlán  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,897,229.85	\$632,141.99	\$3,529,371.84	\$1,990,173.34	\$1,990,173.34	\$1,539,198.50
Sindicatura	\$1,088,473.91	\$-9,933.60	\$1,078,540.31	\$821,353.81	\$821,353.81	\$257,186.50
Regiduría	\$822,633.82	\$-21,598.45	\$801,035.37	\$632,081.87	\$632,081.87	\$168,953.50
Secretaría del Ayuntamiento	\$378,881.10	\$-17,138.04	\$361,743.06	\$274,329.20	\$274,329.20	\$87,413.86
Órgano de Control Interno	\$229,951.18	\$5,084.16	\$235,035.34	\$175,535.34	\$175,535.34	\$59,500.00
Órganos Auxiliares	\$258,593.00	\$3,062.00	\$261,655.00	\$197,080.00	\$197,080.00	\$64,575.00
Presidente Municipal	\$3,097,611.76	\$-188,430.16	\$2,909,181.60	\$2,022,609.44	\$2,022,609.44	\$886,572.16
Desarrollo Económico	\$469,847.96	\$30,878.01	\$500,725.97	\$408,243.27	\$408,243.27	\$92,482.70
Desarrollo Social	\$4,763,611.96	\$-386,972.84	\$4,376,639.12	\$3,063,312.99	\$3,063,312.99	\$1,313,326.13
Dirección de Obras Públicas	\$11,849,672.60	\$6,864,182.11	\$18,713,854.71	\$14,756,829.60	\$14,756,829.60	\$3,957,025.11
Policía Municipal Preventiva	\$2,370,258.21	\$-2,264,814.31	\$105,443.90	\$105,443.76	\$105,443.76	\$0.14
Tesorería	\$5,457,143.66	\$-682,362.72	\$4,774,780.94	\$3,053,577.94	\$3,053,577.94	\$1,721,203.00
<b>Total del Gasto</b>	<b>\$33,683,909.01</b>	<b>\$3,964,098.15</b>	<b>\$37,648,007.16</b>	<b>\$27,500,570.56</b>	<b>\$27,500,570.56</b>	<b>\$10,147,436.60</b>



C. Nicolás Prado Morales  
Presidencia Municipal



Profa. C. Ivonne López Tecalco  
Sindico



C. José Donato Cortes Suazo  
Regidor

SINDICATURA

TOMATLÁN, VER.  
2018 - 2021

L.C. Carolina I. Ramirez Hernandez  
Tesorero

REGIDURÍA  
TOMATLÁN, VER.  
2018 - 2021



TESORERÍA  
TOMATLÁN, VER.  
2018 - 2021