

Tomatlán



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$20,461,955.01	\$2,355,547.54	\$22,817,502.55	\$4,916,307.19	\$4,916,307.19	\$17,901,195.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,878,479.85	\$887,826.01	\$3,766,305.86	\$600,028.69	\$600,028.69	\$3,166,277.17
1.1.2 Sindicatura	\$1,069,723.91	\$2,000.00	\$1,071,723.91	\$242,974.14	\$242,974.14	\$828,749.77
1.1.3 Regiduría	\$803,883.82	-\$3,092.27	\$800,791.55	\$178,295.94	\$178,295.94	\$622,495.61
1.1.4 Secretaría del Ayuntamiento	\$378,881.10	\$0.00	\$378,881.10	\$82,545.20	\$82,545.20	\$296,335.90
1.1.5 Órgano de Control Interno	\$229,951.18	\$2,500.00	\$232,451.18	\$51,404.34	\$51,404.34	\$181,046.84
1.1.6 Órganos Auxiliares	\$258,593.00	\$2,000.00	\$260,593.00	\$60,524.00	\$60,524.00	\$200,069.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,978,861.76	-\$4,641.97	\$2,974,219.79	\$626,313.38	\$626,313.38	\$2,347,906.41
1.2.2 Desarrollo Económico	\$451,097.96	-\$4,500.00	\$446,597.96	\$104,538.27	\$104,538.27	\$342,059.69
1.2.3 Desarrollo Social	\$4,744,861.96	-\$27,057.49	\$4,717,804.47	\$857,945.78	\$857,945.78	\$3,859,858.69
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,961,933.26	\$294,189.15	\$2,256,122.41	\$472,557.05	\$472,557.05	\$1,783,565.36
1.2.6 Policía Municipal Preventiva	\$67,293.55	\$10,042.73	\$77,336.28	\$21,011.25	\$21,011.25	\$56,325.03
1.2.7 Tesorería	\$4,638,393.66	\$1,196,281.38	\$5,834,675.04	\$1,618,169.15	\$1,618,169.15	\$4,216,505.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$13,221,954.00	\$246,421.27	\$13,468,375.27	\$567,706.38	\$567,706.38	\$12,900,668.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$18,750.00	\$0.00	\$18,750.00	\$813.00	\$813.00	\$17,937.00
1.1.2 Sindicatura	\$18,750.00	\$0.00	\$18,750.00	\$2,095.00	\$2,095.00	\$16,655.00
1.1.3 Regiduría	\$18,750.00	\$0.00	\$18,750.00	\$1,635.00	\$1,635.00	\$17,115.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						

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1.2.1	Presidente Municipal	\$118,750.00	\$0.00	\$118,750.00	\$1,005.00	\$1,005.00	\$117,745.00
1.2.2	Desarrollo Económico	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00
1.2.3	Desarrollo Social	\$18,750.00	\$0.00	\$18,750.00	\$3,928.00	\$3,928.00	\$14,822.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$9,887,739.34	\$245,643.00	\$10,133,382.34	\$10,003.00	\$10,003.00	\$10,123,379.34
1.2.6	Policía Municipal Preventiva	\$2,302,964.66	\$0.00	\$2,302,964.66	\$548,192.58	\$548,192.58	\$1,754,772.08
1.2.7	Tesorería	\$818,750.00	\$778.27	\$819,528.27	\$34.80	\$34.80	\$819,493.47
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$33,683,909.01	\$2,601,968.81	\$36,285,877.82	\$5,484,013.57	\$5,484,013.57	\$30,801,864.25




 C. Nicolás Prado Morales
 Presidencia Municipal
 PRESIDENCIA MUNICIPAL
 TOMATLÁN, VER.
 2018 - 2021


 Profra. C. Ivonne López Tecalco
 SINDICATURA
 TOMATLÁN, VER.
 2018 - 2021


 C. José Donato Cortés Suazo
 Regidor
 REGIDURÍA
 TOMATLÁN, VER.
 2018 - 2021


 L.C. Carolina Y. Ramírez Hernández
 Tesorero
 TESORERÍA
 TOMATLÁN, VER.
 2018 - 2021