

Tomatlán
Estado Analítico de Ingresos Detallado - LDF
Del 1 de enero al 30 de junio de 2021

| Concepto | Ingreso | | | | | Diferencia |
|---|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | |
| Ingresos de Libre Disposición | | | | | | |
| A. Impuestos | \$907,159.79 | \$130,339.16 | \$1,037,498.95 | \$1,037,498.95 | \$1,037,498.95 | \$130,339.16 |
| B. Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Derechos | \$545,292.79 | \$78,690.03 | \$623,982.82 | \$623,982.78 | \$623,982.78 | \$78,689.99 |
| E. Productos | \$24,545.43 | -\$10,933.86 | \$13,611.57 | \$13,177.54 | \$13,177.54 | -\$11,367.89 |
| F. Aprovechamientos | \$17,920.00 | \$421,094.59 | \$439,014.59 | \$439,014.59 | \$439,014.59 | \$421,094.59 |
| G. Ingresos por Ventas de Bienes y Prestación de Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones | \$18,665,962.66 | \$1,558,526.66 | \$20,224,489.32 | \$11,137,644.44 | \$11,137,644.44 | -\$7,528,318.22 |
| H1. Fondo General de Participaciones | \$14,409,879.80 | \$0.00 | \$14,409,879.80 | \$7,595,272.62 | \$7,595,272.62 | -\$6,814,607.18 |
| H2. Fondo de Fomento Municipal | \$2,898,159.62 | \$0.00 | \$2,898,159.62 | \$1,419,520.04 | \$1,419,520.04 | -\$1,478,639.58 |
| H3. Fondo de Fiscalización y Recaudación | \$592,829.59 | \$0.00 | \$592,829.59 | \$298,780.60 | \$298,780.60 | -\$294,048.99 |
| H4. Fondo de Compensación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H5. Fondo de Extracción de Hidrocarburos | \$93,040.61 | \$0.00 | \$93,040.61 | \$30,888.38 | \$30,888.38 | -\$62,152.23 |
| H6. Impuesto Especial Sobre Producción y Servicios | \$337,333.38 | \$0.00 | \$337,333.38 | \$99,825.23 | \$99,825.23 | -\$237,508.15 |
| H7. 0.136% de la Recaudación Federal Participable | \$0.00 | \$410,442.00 | \$410,442.00 | \$410,442.00 | \$410,442.00 | \$410,442.00 |
| H8. 3.17% Sobre Extracción de Petróleo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H9. Gasolinas y Diesel | \$334,719.66 | \$0.00 | \$334,719.66 | \$134,830.91 | \$134,830.91 | -\$199,888.75 |
| H10. Fondo del Impuesto Sobre la Renta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H.A SubTotal Participaciones | \$18,665,962.66 | \$410,442.00 | \$19,076,404.66 | \$9,989,559.78 | \$9,989,559.78 | -\$8,676,402.88 |
| H.B Devolución de Participaciones Retenidas | \$0.00 | \$1,148,084.66 | \$1,148,084.66 | \$1,148,084.66 | \$1,148,084.66 | \$1,148,084.66 |
| I. Incentivos Derivados de la Colaboración Fiscal | \$301,074.34 | \$0.00 | \$301,074.34 | \$82,270.89 | \$82,270.89 | -\$218,803.45 |
| I1. Tenencia o Uso de Vehículos | \$55,498.24 | \$0.00 | \$55,498.24 | \$0.00 | \$0.00 | -\$55,498.24 |
| I2. Fondo de Compensación ISAN | \$245,576.10 | \$0.00 | \$245,576.10 | \$82,270.89 | \$82,270.89 | -\$163,305.21 |

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| I3. Impuesto Sobre Automóviles Nuevos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I4. Fondo de Compensación de Repecos-Intermedios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I5. Otros Incentivos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| J. Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K. Convenios | \$0.00 | \$333,521.43 | \$333,521.43 | \$333,521.43 | \$333,521.43 | \$333,521.43 |
| K1. Otros Convenios y Subsidios | \$0.00 | \$333,521.43 | \$333,521.43 | \$333,521.43 | \$333,521.43 | \$333,521.43 |
| L. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L1. Participaciones en Ingresos Locales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L2. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I.Total de Ingresos de Libre Disposición | \$20,461,955.01 | \$2,511,238.01 | \$22,973,193.02 | \$13,667,110.62 | \$13,667,110.62 | -\$6,794,844.39 |
| Transferencias Federales Etiquetadas | \$13,221,954.00 | \$245,643.00 | \$13,467,597.00 | \$7,586,618.69 | \$7,586,618.69 | -\$5,635,335.31 |
| A. Aportaciones | \$13,221,954.00 | \$245,643.00 | \$13,467,597.00 | \$7,586,618.69 | \$7,586,618.69 | -\$5,635,335.31 |
| A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A2. Fondo de Aportaciones para los Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A3. Fondo de Aportaciones para la Infraestructura Social | \$8,726,898.49 | -\$199,740.49 | \$8,527,158.00 | \$5,116,296.00 | \$5,116,296.00 | -\$3,610,602.49 |
| A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | \$4,495,055.51 | \$445,383.49 | \$4,940,439.00 | \$2,470,322.69 | \$2,470,322.69 | -\$2,024,732.82 |
| A5. Fondo de Aportaciones Múltiples | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B1. Convenios de Protección Social en Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B2. Convenios de Descentralización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B3. Convenios de Reasignación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B4. Otros Convenios y Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B4.1. Ingresos Extraordinarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

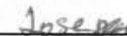
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| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C2. Fondo Minero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Otras Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Total de Transferencias Federales Etiquetadas | \$13,221,954.00 | \$245,643.00 | \$13,467,597.00 | \$7,586,618.69 | \$7,586,618.69 | -\$5,635,335.31 |
| Ila. Total de Transferencias Estatales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Ingresos Derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Ingresos Derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IV. Total de Ingresos | \$33,683,909.01 | \$2,756,881.01 | \$36,440,790.02 | \$21,253,729.31 | \$21,253,729.31 | -\$12,430,179.70 |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | | | | | | |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | | | | | | |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2) | | | | | | |




 C. Nicolás Prado Morales
 Presidencia Municipal


 SINDICATURA
 TOMATLÁN, VER.
 2018 - 2021
 Profra. C. Ivonne López Tecalco
 Sindico


 C. José Donato Cortes Suazo
 Regidor


 L.C. Carolina I. Ramirez Hernandez
 Tesorero

 TESORERÍA
 TOMATLÁN, VER.
 2018 - 2021


 REGIDURÍA
 TOMATLÁN, VER.
 2018 - 2021