



Tomatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$20,461,955.01	\$2,535,762.70	\$22,997,717.71	\$10,008,329.43	\$10,008,329.43	\$12,989,388.28
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,878,479.85	\$668,691.82	\$3,547,171.67	\$1,076,726.90	\$1,076,726.90	\$2,470,444.77
1.1.2 Sindicatura	\$1,069,723.91	\$3,595.00	\$1,073,318.91	\$492,580.15	\$492,580.15	\$580,738.76
1.1.3 Regiduría	\$803,883.82	-\$4,481.27	\$799,402.55	\$369,458.91	\$369,458.91	\$429,943.64
1.1.4 Secretaría del Ayuntamiento	\$378,881.10	\$0.00	\$378,881.10	\$163,599.20	\$163,599.20	\$215,281.90
1.1.5 Órgano de Control Interno	\$229,951.18	-\$7,270.18	\$222,681.00	\$100,944.34	\$100,944.34	\$121,736.66
1.1.6 Órganos Auxiliares	\$258,593.00	\$2,000.00	\$260,593.00	\$119,048.00	\$119,048.00	\$141,545.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,978,861.76	-\$42,830.97	\$2,936,030.79	\$1,293,066.04	\$1,293,066.04	\$1,642,964.75
1.2.2 Desarrollo Económico	\$451,097.96	-\$5,500.00	\$445,597.96	\$228,323.27	\$228,323.27	\$217,274.69
1.2.3 Desarrollo Social	\$4,744,861.96	-\$461,086.76	\$4,283,775.20	\$1,928,527.65	\$1,928,527.65	\$2,355,247.55
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,961,933.26	\$1,108,201.95	\$3,070,135.21	\$1,696,899.47	\$1,696,899.47	\$1,373,235.74
1.2.6 Policía Municipal Preventiva	\$67,293.55	\$51,393.73	\$118,687.28	\$76,942.19	\$76,942.19	\$41,745.09
1.2.7 Tesorería	\$4,638,393.66	\$1,223,049.38	\$5,861,443.04	\$2,462,213.31	\$2,462,213.31	\$3,399,229.73
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$13,221,954.00	\$247,851.58	\$13,469,805.58	\$5,464,627.89	\$5,464,627.89	\$8,005,177.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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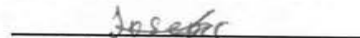
Del 1 de enero al 30 de junio de 2021

1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal	\$118,750.00	-\$118,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$9,887,739.34	\$2,779,857.66	\$12,667,597.00	\$5,464,506.09	\$5,464,506.09	\$7,203,090.91
1.2.6	Policía Municipal Preventiva	\$2,302,964.66	-\$2,302,964.66	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$818,750.00	-\$16,541.42	\$802,208.58	\$121.80	\$121.80	\$802,086.78
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$33,683,909.01	\$2,783,614.28	\$36,467,523.29	\$15,472,957.32	\$15,472,957.32	\$20,994,565.97





 C. Nicolás Prado Morales
 Presidencia Municipal
 PRESIDENCIA
 MUNICIPAL
 TOMATLÁN, VER.
 2018 - 2021


 Profrá.C. Yvonne López Tecalco
 Síndico
 SINDICATURA
 TOMATLÁN, VER.
 2018 - 2021


 C. José Donato Cortes Suazo
 Regidor


 REGIDURÍA
 TOMATLÁN, VER.
 2018 - 2021


 L.C. Carolina I. Ramirez Hernandez
 Tesorero

 TESORERÍA
 TOMATLÁN, VER.
 2018 - 2021