



SIGMAVER

Tomatlán

Resultados de Egresos - LDF

Del 1 de enero al 31 de diciembre de 2022

| Concepto   | Año 5         | Año 4         | Año 3         | Año 2         | Año 1         | Año del Ejercicio Vigente |
|--|---------------|---------------|---------------|---------------|---------------|---------------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$30,488,157.05</b>    |
| Servicios personales                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,522,329.40           |
| Materiales y suministros                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,509,795.80            |
| Servicios generales                                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,926,221.05            |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$548,887.86              |
| Bienes muebles, inmuebles e intangibles                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| Inversión pública                                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,645,647.77            |
| Inversiones financieras y otras provisiones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| Participaciones y aportaciones                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| Deuda pública  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$335,275.17              |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,284,218.20</b>    |
| Servicios personales                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,176,642.65            |
| Materiales y suministros                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$535,138.04              |
| Servicios generales                                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,008,787.29            |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| Bienes muebles, inmuebles e intangibles                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,854,566.22            |
| Inversión pública                                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,709,084.00            |
| Inversiones financieras y otras provisiones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| Participaciones y aportaciones                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| Deuda pública  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$44,772,375.25</b>    |



Ing. Antonio Flores Cancino  
 Presidente Municipal  
 TOMATLÁN, VER.  
 2022-2025

Lic. Piedad Hernández Ramos  
 Síndico  
 SINDICATURA  
 TOMATLÁN, VER.  
 2022-2025

Lic. Abel Ramírez Hernández  
 Regidor  
 REGIDURÍA  
 TOMATLÁN, VER.  
 2022-2025

L. Cándor Pérez Sánchez  
 Tesorero  
 TESORERÍA  
 TOMATLÁN, VER.  
 2022-2025