



Tomatlán

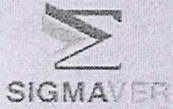
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,113,577.63	\$180.00	\$22,113,757.63	\$4,585,869.04	\$4,583,519.04	\$17,527,888.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,010,460.26	\$1,010,460.26	\$337,239.50	\$337,239.50	\$673,220.76
1.1.2 Sindicatura	\$0.00	\$487,025.76	\$487,025.76	\$19,758.00	\$19,758.00	\$467,267.76
1.1.3 Regiduría	\$0.00	\$404,622.09	\$404,622.09	\$22,656.00	\$22,656.00	\$381,966.09
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$379,879.00	\$379,879.00	\$109,791.00	\$109,791.00	\$270,088.00
1.1.5 Órgano de Control Interno	\$0.00	\$444,900.96	\$444,900.96	\$131,250.00	\$131,250.00	\$313,650.96
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$853,750.43	\$369,503.24	\$1,223,253.67	\$475,748.93	\$475,748.93	\$747,504.74
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$105,000.00	\$5,424,527.96	\$5,529,527.96	\$1,389,790.35	\$1,389,790.35	\$4,139,737.61
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,129,900.63	\$908,005.00	\$3,037,905.63	\$256,663.00	\$256,663.00	\$2,781,242.63
1.2.6 Policía Municipal Preventiva	\$0.00	\$23,000.00	\$23,000.00	\$10,184.80	\$10,184.80	\$12,815.20
1.2.7 Tesorería	\$19,024,926.57	-\$9,591,744.27	\$9,433,182.30	\$1,832,787.46	\$1,830,437.46	\$7,600,394.84
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00
II. Gasto Etiquetado	\$13,710,742.00	\$191,357.67	\$13,902,099.67	\$584,672.81	\$584,672.81	\$13,317,426.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$130,000.00	\$1,732,597.00	\$1,862,597.00	\$0.00	\$0.00	\$1,862,597.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$240,000.00	\$30,000.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,200,340.86	-\$1,391,256.73	\$8,809,084.13	\$0.00	\$0.00	\$8,809,084.13
1.2.6 Policía Municipal Preventiva	\$2,720,401.14	-\$160,000.00	\$2,560,401.14	\$566,884.41	\$566,884.41	\$1,993,516.73
1.2.7 Tesorería	\$420,000.00	-\$19,982.60	\$400,017.40	\$17,788.40	\$17,788.40	\$382,229.00
1.3 Administración Pública Paramunicipal						



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$35,824,319.63	\$191,537.67	\$36,015,857.30	\$5,170,541.85	\$5,168,191.85	\$30,845,315.45



  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 DE TOMATLÁN, VER.  
**PRESIDENCIA**  
 Antonio Flores Ceballos  
 Presidencia Municipal  
 2022-2025

  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 DE TOMATLÁN, VER.  
**SINDICATURA**  
 Lic. Piedad Hernández Ramos  
 Sindico  
 2022-2025

  
 L.C. Ana Ramírez Hernández  
 Regidor

  
 L.C. Jorge Daniel Perez Morales  
 Tesorero



**REGIDURÍA**  
**TOMATLÁN, VER.**  
**2022-2025**

**TESORERÍA**  
**TOMATLÁN, VER.**  
**2022-2025**