



Tomatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación de Servicios Personales por Categoría  
 Del 1 de enero al 31 de marzo de 2022  
 (PESOS)

| Concepto   | Egresos         |                              |                 |                |                |                 |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)   | \$12,240,614.89 | \$0.00                       | \$12,240,614.89 | \$2,902,966.33 | \$2,902,966.33 | \$9,337,648.56  |
| A. Personal Administrativo y de Servicio Público   | \$12,240,614.89 | \$0.00                       | \$12,240,614.89 | \$2,902,966.33 | \$2,902,966.33 | \$9,337,648.56  |
| B. Magisterio  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud (C=c1+c2)  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)  | \$2,240,401.14  | \$0.00                       | \$2,240,401.14  | \$534,114.00   | \$534,114.00   | \$1,706,287.14  |
| A. Personal Administrativo y de Servicio Público   | \$2,240,401.14  | \$0.00                       | \$2,240,401.14  | \$534,114.00   | \$534,114.00   | \$1,706,287.14  |
| B. Magisterio  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud (C=c1+c2)  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| III. Total de Gasto en Servicios Personales (III = I + II)   | \$14,481,016.03 | \$0.00                       | \$14,481,016.03 | \$3,437,080.33 | \$3,437,080.33 | \$11,043,935.70 |



H. AYUNTAMIENTO CONSTITUCIONAL DE TOMATLÁN, VER.

**PRESIDENCIA**

2022-2025  
Ing. Antonio Flores Cancino  
Presidencia Municipal



H. AYUNTAMIENTO CONSTITUCIONAL DE TOMATLÁN, VER.

**SINDICATURA**

2022-2025  
Lic. Piedad Hernández Ramos  
Síndico



L. C. Ana Ramirez Hernández  
Regidor

**REGIDURÍA**  
TOMATLÁN, VER.  
2022-2025

L.C. Jorge Daniel Perez Morales  
Tesorero



**TESORERÍA**  
TOMATLÁN, VER.  
2022-2025