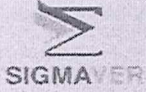


Tomatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,113,577.63	\$73,431.51	\$22,187,009.14	\$10,508,966.69	\$10,506,616.69	\$11,678,042.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,737,783.90	\$1,737,783.90	\$672,947.82	\$672,947.82	\$1,064,836.08
1.1.2 Sindicatura	\$0.00	\$82,697.83	\$82,697.83	\$82,697.83	\$82,697.83	\$0.00
1.1.3 Regiduría	\$0.00	\$90,615.24	\$90,615.24	\$45,309.84	\$45,309.84	\$45,305.40
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$461,338.68	\$461,338.68	\$223,080.98	\$223,080.98	\$238,257.70
1.1.5 Órgano de Control Interno	\$0.00	\$444,900.96	\$444,900.96	\$262,503.78	\$262,503.78	\$182,397.18
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$853,750.43	\$292,473.45	\$1,146,223.88	\$952,580.48	\$952,580.48	\$193,643.40
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$105,000.00	\$5,518,510.99	\$5,623,510.99	\$2,812,059.90	\$2,812,059.90	\$2,811,451.09
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,129,900.63	\$863,680.97	\$2,993,581.60	\$580,982.03	\$580,982.03	\$2,412,599.57
1.2.6 Policía Municipal Preventiva	\$0.00	\$23,000.00	\$23,000.00	\$10,184.80	\$10,184.80	\$12,815.20
1.2.7 Tesorería	\$19,024,926.57	-\$9,581,570.51	\$9,443,356.06	\$4,866,619.23	\$4,864,269.23	\$4,576,736.83
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00
II. Gasto Etiquetado	\$13,710,742.00	\$303,175.81	\$14,013,917.81	\$2,843,342.61	\$2,843,342.61	\$11,170,575.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$130,000.00	\$1,732,597.00	\$1,862,597.00	\$36,580.00	\$36,580.00	\$1,826,017.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$240,000.00	\$139,000.00	\$379,000.00	\$195,500.02	\$195,500.02	\$183,499.98
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,200,340.86	-\$1,391,256.73	\$8,809,084.13	\$1,496,670.26	\$1,496,670.26	\$7,312,413.87
1.2.6 Policía Municipal Preventiva	\$2,720,401.14	-\$160,000.00	\$2,560,401.14	\$1,065,501.72	\$1,065,501.72	\$1,494,899.42
1.2.7 Tesorería	\$420,000.00	-\$17,164.46	\$402,835.54	\$49,090.61	\$49,090.61	\$353,744.93
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$35,824,319.63	\$376,607.32	\$36,200,926.95	\$13,352,309.30	\$13,349,959.30	\$22,848,617.65



Ing. Antonio Flores Cancino
Presidencia Municipal



Lic. Piedad Hernández Ramos
Síndico

L.C. Ana Ramírez-Hernández
Regidor



L.C. Jorge Daniel Pérez Morales
Tesorero