



Tomatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,178,208.25	\$2,299,715.55	\$26,477,923.80	\$19,720,132.99	\$19,720,132.99	\$6,757,790.81
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$683,098.45	\$1,060,085.86	\$1,743,184.31	\$1,533,713.68	\$1,533,713.68	\$209,470.63
1.1.2 Sindicatura	\$743,573.00	\$7,994.67	\$751,567.67	\$515,328.68	\$515,328.68	\$236,238.99
1.1.3 Regiduría	\$433,300.00	\$2,046.02	\$435,346.02	\$297,606.02	\$297,606.02	\$137,740.00
1.1.4 Secretaría del Ayuntamiento	\$649,981.56	\$16,012.01	\$665,993.57	\$486,661.30	\$486,661.30	\$179,332.27
1.1.5 Órgano de Control Interno	\$594,063.00	\$1,358.43	\$595,421.43	\$408,010.31	\$408,010.31	\$187,411.12
1.1.6 Órganos Auxiliares	\$246,140.00	\$0.00	\$246,140.00	\$171,450.00	\$171,450.00	\$74,690.00
1.1.7 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,629,331.75	\$1,128,558.74	\$5,757,890.49	\$4,692,879.43	\$4,692,879.43	\$1,065,011.06
1.2.2 Desarrollo Económico	\$554,883.00	\$876,383.85	\$1,431,266.85	\$1,180,300.14	\$1,180,300.14	\$250,766.71
1.2.3 Desarrollo Social	\$8,695,452.74	-\$1,229,012.22	\$7,466,440.52	\$5,383,741.78	\$5,383,741.78	\$2,082,698.74
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,666,309.00	\$26,726.65	\$1,693,035.65	\$1,176,366.82	\$1,176,366.82	\$516,668.83
1.2.6 Policía Municipal Preventiva	\$15,864.00	\$31,651.92	\$47,515.92	\$35,254.42	\$35,254.42	\$12,261.50
1.2.7 Tesorería	\$5,266,411.75	\$377,908.62	\$5,644,320.37	\$3,838,820.41	\$3,838,820.41	\$1,805,500.96
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$17,252,053.00	\$190,729.07	\$17,442,782.07	\$11,091,413.23	\$11,091,413.23	\$6,351,368.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$685,000.00	-\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$270,000.00	-\$69,915.79	\$200,084.21	\$188,693.08	\$188,693.08	\$11,401.13
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$13,181,134.00	\$4,056,004.00	\$17,237,138.00	\$10,902,103.75	\$10,902,103.75	\$8,335,034.25
1.2.6 Policía Municipal Preventiva	\$2,345,919.00	-\$2,345,919.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$770,000.00	-\$764,440.14	\$5,559.86	\$626.40	\$626.40	\$4,933.46
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$41,430,261.25	\$2,490,444.62	\$43,920,705.87	\$30,811,546.22	\$30,811,546.22	\$13,109,159.65



H. AYUNTAMIENTO MUNICIPAL DE TOMATLÁN, V.G.
 Ing. Antonio Flores Cancino
 Presidencia Municipal

AYUNTAMIENTO CONSTITUCIONAL DE TOMATLÁN, VER.
 Lic. Piedad Hernández Ramos
 Síndica
 SINDICATURA TOMATLÁN, VER.
 2022-2025

AYUNTAMIENTO CONSTITUCIONAL DE TOMATLÁN, VER.
 Lic. C. Aria Ramírez Hernández
 Regidor
 REGIDURÍA TOMATLÁN, VER.
 2022-2025

AYUNTAMIENTO CONSTITUCIONAL DE TOMATLÁN, VER.
 L.C.P. Miriam Beatriz Stepanucero
 TESORERÍA TOMATLÁN, VER.
 2022-2025