

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de diciembre de 2019

| Concepto                                                   | Egresos         |                                 |                 |                 |                 |                |
|------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                            | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio   |
| I. Gasto No Etiquetado                                     | \$22,651,612.94 | \$3,392,902.08                  | \$26,044,515.02 | \$21,125,904.34 | \$21,053,092.34 | \$4,918,610.68 |
| A. Gobierno                                                | \$22,231,612.94 | \$3,290,074.83                  | \$25,521,687.77 | \$20,769,506.44 | \$20,696,694.44 | \$4,752,181.33 |
| a1) Legislación                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno                | \$22,231,612.94 | \$3,290,074.83                  | \$25,521,687.77 | \$20,769,506.44 | \$20,696,694.44 | \$4,752,181.33 |
| a4) Relaciones Exteriores                                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b3) Salud                                                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b5) Educación                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b6) Protección Social En Salud                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b7) Otros Asuntos Sociales                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Desarrollo Económico                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c3) Combustibles y Energía                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c4) Minería, Manufacturas y Construcción                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c5) Transporte                                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c6) Comunicaciones                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c7) Turismo                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores           | \$420,000.00    | \$102,827.25                    | \$522,827.25    | \$356,397.90    | \$356,397.90    | \$166,429.35   |

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de diciembre de 2019

|                                                                      |                 |                |                 |                 |                 |              |
|----------------------------------------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|--------------|
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$420,000.00    | \$102,827.25   | \$522,827.25    | \$356,397.90    | \$356,397.90    | \$166,429.35 |
| d3) Saneamiento Del Sistema Financiero                               | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| d4) Adeudos De Ejercicios Fiscales Anteriores                        | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| II. Gasto Etiquetado                                                 | \$11,028,637.00 | \$2,749,660.04 | \$13,778,297.04 | \$13,771,807.13 | \$13,771,807.13 | \$6,489.91   |
| A. Gobierno                                                          | \$10,348,925.00 | \$2,818,614.24 | \$13,167,539.24 | \$13,161,049.33 | \$13,161,049.33 | \$6,489.91   |
| a1) Legislación                                                      | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| a2) Justicia                                                         | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| a3) Coordinación de la política de gobierno                          | \$10,348,925.00 | \$2,818,614.24 | \$13,167,539.24 | \$13,161,049.33 | \$13,161,049.33 | \$6,489.91   |
| a4) Relaciones Exteriores                                            | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| a5) Asuntos Financieros Y Hacendarios                                | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| a6) Seguridad Nacional                                               | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| a7) Asuntos de Orden Público y de Seguridad Interior                 | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| a8) Otros Servicios Generales                                        | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| B. Desarrollo Social                                                 | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b1) Protección Ambiental                                             | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b2) Vivienda y Servicios a la Comunidad                              | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b3) Salud                                                            | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b5) Educación                                                        | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b6) Protección Social En Salud                                       | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| b7) Otros Asuntos Sociales                                           | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| C. Desarrollo Económico                                              | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c1) Asuntos Económicos, Comerciales y Laborales en General           | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c3) Combustibles y Energía                                           | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c4) Minería, Manufacturas y Construcción                             | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c5) Transporte                                                       | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c6) Comunicaciones                                                   | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c7) Turismo                                                          | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c8) Ciencia, Tecnología e Innovación                                 | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |
| c9) Otras Industrias y Otros Asuntos Económicos                      | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00       |



# Tomatlán

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de diciembre de 2019

|                                                                      |                 |                |                 |                 |                 |                |
|----------------------------------------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|
| D. Otras No Clasificadas en Funciones Anteriores                     | \$679,712.00    | -\$68,954.20   | \$610,757.80    | \$610,757.80    | \$610,757.80    | \$0.00         |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$679,712.00    | -\$68,954.20   | \$610,757.80    | \$610,757.80    | \$610,757.80    | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                               | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                        | \$0.00          | \$0.00         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| III. Total de Egresos                                                | \$33,680,249.94 | \$6,142,562.12 | \$39,822,812.06 | \$34,897,711.47 | \$34,824,899.47 | \$4,925,100.59 |



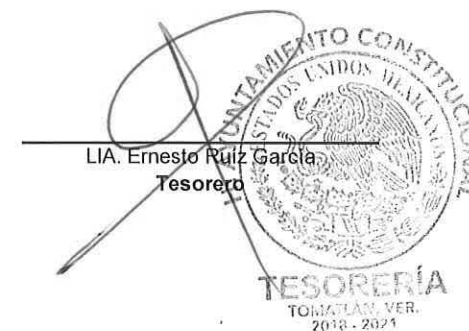
C. Nicolás Prado Morales  
Presidencia Municipal



Profra. C. Ivonne López Tecalco  
Síndico



C. José Donato Cortes Suazo  
Regidor



LIA. Ernesto Ruiz García  
Tesorero